

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: November 18, 2008

CLERK'S OFFICE

Date: 12-2-08 **APPROVED**

ANCHORAGE, ALASKA
AR NO. 2008-267

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION FOUR HUNDRED FIFTY-THREE THOUSAND DOLLARS
3 (\$1,453,000) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL
4 SERVICES AND A CONTRIBUTION OF ONE HUNDRED NINE THOUSAND
5 DOLLARS (\$109,000) FROM THE 2008 OPERATING BUDGET FUND (101),
6 DEPARTMENT OF HEALTH AND HUMAN SERVICES AS A MATCH TO THE
7 STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE CHILD AND ADULT
8 CARE LICENSING SERVICES IN THE DEPARTMENT OF HEALTH AND HUMAN
9 SERVICES.


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11 THE ANCHORAGE ASSEMBLY RESOLVES:

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13 **Section 1.** That the sum of One Million Four Hundred Fifty-Three Thousand Dollars
14 (\$1,453,000) from the Alaska Department of Health and Social Services is hereby
15 appropriated to the State Categorical Grants Fund (231) to provide Child and Adult Care
16 Licensing services in the Department of Health and Human Services.

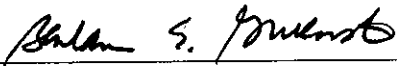
17
18 **Section 2.** That the contribution of One Hundred Nine Thousand Dollars (\$109,000)
19 from the 2008 General Government Operating Budget, Department of Health and Human
20 Services Areawide General Fund (101) is hereby appropriated to the State Categorical
21 Grants Fund (231) to provide Child and Adult Care Licensing services in the Department
22 of Health and Human Services.

23
24 **Section 3.** That this resolution shall take effect immediately upon passage and approval
25 by the Anchorage Municipal Assembly.

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27 PASSED AND APPROVED by the Anchorage Assembly this 2nd day of
28 December, 2008.

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32 Chair

1 ATTEST:
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5 Municipal Clerk
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7 Department of Appropriation:

8 Department of Health and Human Services \$1,562,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 759-2008

Meeting Date: November 18, 2008

1 **From:** Mayor

2
3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
4 APPROPRIATING ONE MILLION FOUR HUNDRED FIFTY-THREE
5 THOUSAND DOLLARS (\$1,453,000) FROM THE ALASKA
6 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND A
7 CONTRIBUTION OF ONE HUNDRED NINE THOUSAND DOLLARS
8 (\$109,000) FROM THE 2008 OPERATING BUDGET FUND (101),
9 DEPARTMENT OF HEALTH AND HUMAN SERVICES AS A MATCH
10 TO THE STATE CATEGORICAL GRANTS FUND (231) TO PROVIDE
11 CHILD AND ADULT CARE LICENSING SERVICES IN THE
12 DEPARTMENT OF HEALTH AND HUMAN SERVICES.
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14

15 This appropriation will provide the funding necessary to continue child care monitoring,
16 enforcement, and planning activities from July 1, 2008 through June 30, 2009.
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18 The Department of Health and Human Services operates the Child and Adult Care
19 Licensing Program which has been responsible for licensing child care centers since 1988.
20 On September 23, 2004 the role of the unit was expanded to full child care home licensing
21 responsibility. The Department is fully responsible for issuing licenses and enforcement.
22 Previously, the Program only recommended licensure for family child care homes to the
23 State which made final enforcement decisions and issued licenses.
24

25 In the previous year, the Municipal Child and Adult Care Licensing served 111 licensed
26 child care centers, which offer Anchorage approximately 7,575 spaces for child care and
27 opened 5 new centers. In serving child care homes, 171 were assisted with approximately
28 1,287 spaces for child care. The program investigated 191 child care facility complaints
29 and assisted 241 new applicants.
30

31 The State Department of Health and Social Services has funded a portion of these services
32 since 1989. The appropriation of the Municipal contribution will support the State grant
33 and allow the licensing program to continue serving Anchorage's families.

The following budget is submitted:

State Categorical Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23338G-9398	State Grant Revenue -- Pass Through	\$1,453,000
231-23338G-9601	Contribution from Other Funds	<u>109,000</u>
	TOTAL	\$1,562,000

EXPENDITURE:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23338G-1101	Salaries and Wages	\$765,335
231-23338G-1401	Benefits	557,960
231-23338G-2101	Office Supplies	2,500
231-23338G-2201	Operating Supplies	2,500
231-23338G-3101	Professional Services	700
231-23338G-3202	Postage	100
231-23338G-3203	Wireless Airtime	1,100
231-23338G-3302	Mileage	400
231-23338G-3333	Travel	2,800
231-23338G-3601	Maintenance & Repair Contracted	2,000
231-23338G-3805	Dues/Subscriptions	800
231-23338G-3828	Tuition Local	810
231-23338G-5411	Computer Hardware > \$1000	1,500
231-23338G-5605	Computer Software < \$1000	1,000
231-23338G-5609	Office F & F < \$5000	950
231-23338G-6022	Clerk	110
231-23338G-6061	OEO – Office of Equal Opportunity	760
231-23338G-6091	Office of Mgmt & Budget	4,008
231-23338G-6095	Purchasing Services	6,656
231-23338G-6103	Financial Reporting	29,161
231-23338G-6104	Payroll	4,118
231-23338G-6105	Accounts Payable	4,506
231-23338G-6109	Cash Receipts	288
231-23338G-6110	PS Support	11,090
231-23338G-6145	General Liability	8,235
231-23338G-6147	Workers' Compensation	23,790
231-23338G-6181	Employee Services	9,210
231-23338G-6198	Personnel Administration	13,411
231-23338G-6222	Fiscal Support	53,100
231-23338G-6232	Social Services Administration	<u>53,102</u>
	TOTAL	\$1,562,000

75 THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING
76 RESOLUTION APPROPRIATING ONE MILLION FOUR HUNDRED FIFTY-THREE
77 THOUSAND DOLLARS (\$1,453,000) FROM THE ALASKA DEPARTMENT OF
78 HEALTH AND SOCIAL SERVICES AND ONE HUNDRED NINE THOUSAND
79 DOLLARS (\$109,000) AS A CONTRIBUTION FROM THE 2008 DEPARTMENT OF
80 HEALTH AND HUMAN SERVICES 2008 GENERAL GOVERNMENT OPERATING
81 BUDGET FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231) TO
82 PROVIDE CHILD AND ADULT CARE LICENSING SERVICES IN THE
83 DEPARTMENT OF HEALTH AND HUMAN SERVICES.

84
85 Prepared by: Diane Ingle, Director, Department of Health and Human Services

86 Fund Certification: Sharon Weddleton, CFO

87 231-23338G-9398-233380 BP2008 \$1,453,000

88 (2008 Child Care Licensing Grant)

89 101-2580-3901-258000 BP2008 \$109,000

90 (2008 Operating Budget)

91 Concur: Michael K. Abbott, Municipal Manager

92 Respectfully submitted: Mark Begich, Mayor

Content ID: 007016

Type: AR_FundsApprop - Funds Approp Resolution

Title: Child & Adult Care Licensing 2008-2009 Grant Appropriation

Author: jonesd

Initiating Dept: HHS

Date Prepared: 10/22/08 3:16 PM

Director Name: Diane Ingle

Assembly Meeting Date: 11/18/08

Public Hearing Date: 12/2/08

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/5/08 12:06 PM	Exit	Joy Maglaqui	Public	007016
MuniMgrCoord_SubWorkflow	11/5/08 12:06 PM	Approve	Joy Maglaqui	Public	007016
MuniManager_SubWorkflow	11/4/08 4:27 PM	Approve	Michael Abbott	Public	007016
Finance_SubWorkflow	11/3/08 12:04 PM	Approve	Sharon Weddleton	Public	007016
OMB_SubWorkflow	10/30/08 9:21 AM	Approve	Wanda Phillips	Public	007016
HHS_SubWorkflow	10/28/08 10:28 AM	Approve	Diane Ingle	Public	007016
FundsAppropWorkflow	10/28/08 8:03 AM	Checkin	Donald Jones	Public	007016
HHS_SubWorkflow	10/27/08 11:40 AM	Reject	Diane Ingle	Public	007016
FundsAppropWorkflow	10/27/08 9:47 AM	Checkin	Donald Jones	Public	007016
HHS_SubWorkflow	10/23/08 8:55 AM	Reject	Diane Ingle	Public	007016
FundsAppropWorkflow	10/22/08 3:17 PM	Checkin	Donald Jones	Public	007016